

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(7)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE SHOPP PROJECTS**  
**RESOLUTION FP-03-**

Attached is a list of five (5) State Highway Operation Protection Program (SHOPP) projects totaling \$21,923,000. These projects are below the line on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(7) State Highway Operation and Protection Program (SHOPP) Projects (Below the FY 2003-04 Allocation Plan Line)</b>					<b>Resolution FP-03-</b>
1 \$7,719,000	Santa Barbara 05S-SB-33 0.0/8.2	Near Santa Barbara, from the Ventura County Line to the San Luis Obispo County Line, also near Cuyama in San Luis Obispo County (PM 0.0/5.0, PPNO B0440). Rehabilitate roadway.	0A4001 (A0440, B0440) SHOPP / 03-04 \$8,887,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$886,000 \$6,833,000 \$7,719,000
		<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
2 \$1,533,000	Tulare 06S-Tul-99 28.3/29.9	In Tulare, from South of Bardsley Avenue to north of Cross Avenue. Highway planting restoration.	431601 (6386) SHOPP / 03-04 \$1,533,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
		<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
3 \$4,476,000	Los Angeles 07S-LA-5 11.6/15.3	In East Los Angeles from Washington Boulevard to Indiana Street. Rehabilitate roadway.	206201 (2697) SHOPP / 04-05 \$5,346,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$377,000 \$4,099,000 \$4,476,000
		<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
4 \$7,450,000	Los Angeles 07S-LA-110 9.1/11.5	In Los Angeles from Dominguez Channel to 149 <sup>th</sup> Street. Rehabilitate roadway.	234301 (3209) SHOPP / 04-05 \$16,038,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$628,000 \$6,822,000 \$7,450,000
		<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
5 \$745,000	San Joaquin 10S-SJ-5 24.5/25.5	In Stockton from Eighth Street to Charter Way. Rehabilitate pavement.	0A6721 (7249) SHOPP / 03-04 \$1,150,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$745,000 - \$745,000
		<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			